

Detailed Account No. 24A.—SUPERANNUATION ALLOWANCE, ETC.—(1) Superannuation and Retired Allowances.

Departments.			Budget Estimate, 1911—1912.	Lapsed since the date of framing the Budget Estimate, 1911—1912.	Amount payable in 1912—1913.	New Pensions and Retired allowances granted since the date of last estimate	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Accounts, 1910—1911.
	Land Revenue	...	2,57,570	9,910	2,47,660	24,000	2,71,660		
	Forest	...	21,160	230	20,930	320	21,250		
	Excise	...	23,250	6,080	17,170	700	17,870		
	Sayer Customs	...	680	...	680	...	680		
	Stamps	...	1,130	150	980	...	980		
	Registration	...	4,580	240	4,340	..	4,340		
	Post Office (Late Anché)	...	4,150	260	3,890	120	4,010		
	General Administration	...	84,610	600	84,010	3,700	87,710		
	Law and Justice { Courts of Law...	...	80,490	3,050	77,440	2,340	79,780		
	{ Jails	...	3,120	820	2,300	130	2,430		
	Police	...	61,330	3,490	57,840	2,250	60,090		
	Education	...	48,070	490	47,580	550	48,130		
	Muzrai	...	3,600	...	3,600	130	3,730		
	Medical	...	7,120	540	6,580	2,190	8,770		
	Scientific and other Minor Departments	...	17,000	360	16,640	...	16,640		
	Stationery and Printing	...	7,300	170	7,130	760	7,890		
	Miscellaneous	...	6,390	100	6,290	90	6,380		
	Public Works Department	...	93,970	2,430	91,540	11,500	1,03,040		
	Pensions chargeable to Local Funds								
			7,25,520	28,920	6,96,600	48,780	7,45,380		
	Deduct—Probable Savings	...					25,000		
	Add—For rounding	...							
	Total (1), Superannuation and Retired Allowances	...	7,25,520				7,20,380	7,10,000	7,00,827

25.—STATIONERY AND PRINTING.

	Detailed Account No.	Budget Estimate, 1912—1913.	Revised Estimate, 1911—1912.	Budget Estimate, 1911—1912.	Accounts, 1910—1911.
(1) Stationery Dépôt	25A	96,700	98,800	96,700	96,026
(2) Printing and Gazette Office	25B	1,00,500	1,16,900	99,000	1,23,477
(3) Branch Press at Mysore	25C	5,500	4,300	4,000	3,841
(4) Printing at Private Presses	25D	1,400	...	200*	...
(5) Refunds	...	...	...	...	...
Add or Deduct—For rounding	...	2,04,100 100		1,99,900 100	
Total	...	2,04,000	2,20,000	2,00,000	2,23,344

* For printing of Tamil and Grandha inscription of Sravanabelagola Volume of the Archaeological Department Rs. 100. For printing charges of Excise Department Rs. 100.

Detailed Account No. 25A - STATIONERY AND PRINTING - (1) Stationery Depôt.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
Estab- lishments.	7	7	1 Establishment—								
			Supervisor (60)								
			Store-keeper (35),								
			Clerk (30), (20) Account-								
			ants (25), (20), (15) ..	2,460				2,700			
	9	9	Servants—Mutchi (15),								
			Packers (12), (10),								
			Counter (10), Peons								
			2(8), (7), (6), Farash (5)	972				972			
				3,432		3,430		3,672		3,724	
Allow- ances.			2 Travelling Allowance to Estab-								
			lishment								
Supplies and Ser- vices.			3 Cost of printing paper and sta-								
			tionery for Public Departments	92,000		94,000		92,000		91,161	
			4 Packing and other charges	500		600		500		399	
			5 Carriage of stationery	600		650		400		641	
Contin- gencies.			6 Contingencies—		93,100		95,250		92,900		92,201
			Purchase of furniture	20				20			
			Purchase of books	10				10			
			Tour charges								
			Postage and Telegram charges	80				80			
			Petty Repairs to Buildings	20				20			
			Office Expenses	50				20			
			Miscellaneous	20							
				200		120		150		101	
				96,732				96,722			
			Deduct—For rounding		32			22			
			Total (1), Stationery Depôt	96,700		98,800		96,700		96,026	

Detailed Account No. 25B - STATIONERY AND PRINTING - (2) Printing and Gazette Office.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
Salaries	1	1	1 Superintendent (750-25-850)	9,900		9,850		9,600		9,550	
	1	1	2 Assistant Superintendent (250-10-300)	3,360		3,270		3,240		3,150	
			3 House-rent								
			4 Exchange Compensation Allowance								
			5 Contribution towards Pension and Leave Allowances								
			6 Exchange on Europe Family Remittance	500		225		500		225	
			Carried over	13,760		13,345		13,340		12,925	

Detailed Account No. 25B—STATIONERY AND PRINTING -- (2), Printing and Gazette Office—contd.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
			Brought forward ..		13,760		13,345		13,340		12,925
<i>Estab- lishments.</i>			7. Establishments—								
	2	2	Probationers 2 (50-25-100)	2,400				2,400			
	1	1	Chief Foreman (100-10-150)	1,800				1,800			
			<i>Office Branch.</i>								
	12	12	Head Clerk and Account- ant (70-5-100), Accounts Clerk (25-1-30), Store- keeper (45), Deputy Accountant (35), Com- positors' Accountant (25), Pressmen's Ac- countant (20), Binders' Accountant (20), Typist (20), Record-keeper (20), Despatching Clerk (15), Gazette Clerks (25), (15)	4,404				4,392			
	2	2	Attenders 2 (10) ...	240				240			
			<i>Proof Branch.</i>								
	25	25	Head Examiner (60-5- 70), Examiners (50), (45), (40), 3 (30), 3 (25), 4 (20), Readers 5 (15), 6 (12) ...	7,164				7,164			
	1	1	Attender (12) ...	144				144			
			<i>Despatching Branch.</i>								
	2	2	Head Despatcher (30), Assistant Despatcher (15) ...	540		28,700		540		27,781	
	10	10	Packers and Carriers (10), (9), 3 (8), 3 (7), 2 (6) ...	912				912			
			<i>Composing Branch.</i>								
	9	9	Foremen— 1st grade (30-2-40) ... 2nd grade 2 (25-1-30) 3rd grade 2 (20-1-25) 4th grade 4 (15-1-20)	2,568				2,556			
	2	2	Type Store-keeper (20), Standing room care taker (20) ...	480				480			
	10	10	Distributors 4 (7), 4 (5), Galley proof men 2 (8),	768				768			
			<i>Printing Branch.</i>								
	1	1	Printing Foreman (50),	600				600			
	1	1	Paper room Clerk (20) ...	240				240			
	2	2	Roller caster (10), Attend- er (8) ...	216				216			
			Carried over ...	22,476	13,760	28,700	13,345	22,452	13,340	27,781	12,925

* Includes Rs. 3,601, the cost of Temporary Establishment.

Detailed Account No. 25 B—STATIONERY AND PRINTING—(2) Printing and Gazette Office—*contd.*

	Numbers.			Budget Estimate, 1912—1913.		Revised Estimate, 1911—1912.		Budget Estimate, 1911—1912.		Accounts, 1910—1911.	
	1911—1912.	1912—1913.									
			Brought forward ...	22,476	13,760	28,700	13,345	22,452	13,340	27,781	12,925
<i>Establish- ments. —cond.</i>			<i>Binding Branch.</i>								
	5	5	Head Binder (25-1-30), Assistant Binder (20-1- 25), Warehouse Clerk (12), Gilders 2 (13) ...	1,116				1,068			
	2	2	Counters 2 (7) ...	168				168			
			<i>Litho Branch.</i>								
	1	1	Draughtsman and Engraver (55) ...	660				660			
	3	3	Litho Pressman (15), Turners 2 (7) ...	348				348			
			<i>Type Casting Branch.</i>								
	14	14	Stereotyper (20), Type caster (25), (15), Ma- chine caster (12), 2 (10), Hand casters (10), (9), Rubbers 2 (5), 2 (4), 2 (3) ...	1,620				1,620			
			<i>Miscellaneous.</i>								
	1	1	Gate keeper (20) ...	240				240			
	2	2	Carpenters 2 (15) ...	360				360			
			<i>Menial Establishment.</i>								
	18	18	Dafadar (10), Peons 4 (8), 6 (7), 3 (6), Night watchers (8), (7), Sweepers (6), (5) ...	1,536				1,536			
			8 Temporary Establish- ment								
			Lump sum ...	500		500		500		600	
			9. Overtime Allowance... 10 Piece Work Establish- ment ...	900		900		900		756	
			11 Charges in connection with the deputation of Press Probationers to England ...	29,000		40,000		29,000		34,445	
				9,000		1,000					
<i>Allow- ances. Supplies and Services.</i>					67,924		71,100		58,852		63,582
			12 Travelling Allowance ...	470		500		470		690	
					470		500		470		690
			13 Cost of Electric Power ...	1,600		1,750		1,600		2,287	
			14 Purchase of machines ...	1,000		3,575		4,500			
			15 Purchase of Material & Type ...	14,000		24,500		18,500(a)		41,939	
<i>Contin- gencies.</i>			Cocoanut Oil ...			25		25		19	
			16 Railway Charges ...	200		275		275		285	
					16,800		30,125		24,900		44,530
			17 Contingencies—								
			Purchase of Furniture ...								
			Repairs to Furniture ...								
			Purchase of Books ...	30				30			
			Tour Charges ...								
			Hot & Cold Weather Charges ...								
			Cleaning Charges ...								
			Postage and Telegram Charges ...	300				300			
			Office Expenses* ...	762				662			
			Miscellaneous ...	470				470			
					1,562		1,830		1,462		1,750
					1,00,516				99,024		
			Deduct—Probable Savings ...								
			Deduct—For rounding ...		16				24		
			Total (2) Printing & Gazette Office ...		1,00,500		1,16,900		99,000		1,23,477

(a) Includes Rs. 8,000 on account of Census work

* Includes provision for the following.—Cartman @ 18, Scavenger @ 8=26 per month.

Detailed Account No. 25C—STATIONERY AND PRINTING—(3) Branch Press at Mysore.

	Numbers.			Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
	1911-1912.	1912-1913.									
<i>Estab- lishments.</i>	1	1	1 Establishment—								
	11	11	Foreman (35)	420				360			
			Section holder (22½),								
			Clerk and Reader (20),								
			Compositors 3 (15),								
			(13), (12), 2 (10), (9), (8)	1,794		3,200		1,740		3,211	
<i>Allow- ances. Contin- gencies.</i>	12	12	Pressmen (10), (7), Turn- ers 2 (7) (6), Binders								
			(13), (9), (8), (7),								
			Peons 2 (7), Watch- man (6) ...	1,128				1,128			
			2 Overtime Allowance...	500		500		100		419	
			3 Piece work Establish- ment ...	1,000							
					4,842		3,700				3,630
			4 Travelling Allowance..	30		30		30	3,328	35	
					30		30		30		35
			5 Cost of Electric Power	500		430		500			
			6 Contingencies ...	96		140		96		176	
					596		570		596		176
					5,468				3,954		
			Add—For rounding ...		32			46			
			Total (3) Branch Press at Mysore ...		5,500		4,300		4,000		3,841

Detailed Account No. 25D—STATIONERY AND PRINTING (4)—Printing at Private Presses.

	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Estimate, 1911-1912.		Accounts, 1910-1911.	
1. Excise Department—								
Printing charges ...					100			
2. Sanitary Department—								
Official Publications	300							
3. Geological Department—								
Printing Departmental Publi- cation ...	1,000							
4. Archæological Department—								
Printing charges in private presses ...	100				100			
		1,400				200		
		1,400				200		
Total (4) Printing at Private Presses ...		1,400				200		